

# STATISTICS SOUTH AFRICA

## Budget summary

R million	2024/25				2025/26	2026/27
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total	Total
<b>MTEF allocation</b>						
Administration	391.6	–	321.9	713.5	740.8	777.1
Economic Statistics	295.5	–	–	295.5	307.8	322.2
Population and Social Statistics	293.9	–	–	293.9	305.6	320.6
Methodology and Statistical Infrastructure	158.0	0.0	–	158.1	164.8	172.5
Statistical Support and Informatics	291.8	0.0	0.8	292.6	305.2	320.7
Statistical Operations and Provincial Coordination	843.4	0.0	3.0	846.4	882.3	924.1
South African National Statistics System	46.0	–	0.2	46.2	48.1	50.4
<b>Total expenditure estimates</b>	<b>2 320.2</b>	<b>0.1</b>	<b>325.9</b>	<b>2 646.2</b>	<b>2 754.5</b>	<b>2 887.6</b>
Executive authority	Minister in the Presidency					
Accounting officer	Statistician-General of Statistics South Africa					
Website	www.statssa.gov.za					

The Estimates of National Expenditure is available at [www.treasury.gov.za](http://www.treasury.gov.za). Additional tables in Excel format can be found at [www.treasury.gov.za](http://www.treasury.gov.za) and [www.vulekamali.gov.za](http://www.vulekamali.gov.za).

## Vote purpose

Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.

## Mandate

Statistics South Africa is a national department accountable to the Minister in the Presidency. The department's activities are regulated by the Statistics Act (1999), which mandates it to advance the production, dissemination, use and coordination of official and other statistics to help organs of state, businesses, other organisations and the public in planning, monitoring, policy development and decision-making. The act also requires that the department coordinates statistical production among organs of state in line with the purpose of official statistics and statistical principles.

## Selected performance indicators

Table 14.1 Performance indicators by programme and related priority

Indicator	Programme	MTSF priority	Audited performance			Estimated performance	MTEF targets		
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Number of GDP estimate releases per year	Economic Statistics	Priority 1: A capable, ethical and developmental state	4	4	4	4	4	4	4
Number of releases on industry and trade statistics per year	Economic Statistics		150	150	150	150	150	150	150
Number of releases on financial statistics per year	Economic Statistics		15	18	16	16	16	16	16
Number of price index releases per year	Economic Statistics		48	48	48	48	48	48	48
Number of releases on labour market dynamics per year	Population and Social Statistics		8	8	8	8	8	8	8
Number of releases on living circumstances, service delivery and poverty per year	Population and Social Statistics		4	4	4	4	4	4	4
Number of releases on the changing profile of the population per year	Population and Social Statistics		16	16	15	16	16	16	16

## Expenditure overview

Over the medium term, the department will continue to focus on modernising its operating model, conducting the continuous population survey and implementing statistical reform. Compensation of employees accounts for an estimated 65.4 per cent (R5.4 billion) of the department's total budget over the medium term for an average of 2 806 personnel.

### ***Modernising the operating model***

To deliver better, faster and cost effective statistical products and services, the department will continue to modernise its operating model. This includes the implementation of the digital business transformation strategy and roadmap, which entails the rollout of cloud infrastructure and tools that enable self-enumeration, the establishment of secure data-sharing platforms, and research on the adoption of innovative technologies such as artificial intelligence (AI) and machine learning.

Self-enumeration through web-based technology is intended to allow respondents to capture survey information on an online platform. The initiative will reduce fieldworker interaction in areas that are difficult to access. The establishment of secure data-sharing platforms is expected to make data easily accessible on various platforms to relevant stakeholders. This is intended to reduce duplication, and will facilitate the country's responses to national, continental and global reporting requirements on economic, social and developmental issues.

In response to the increasing demand for data and statistics, the department also plans to establish an interconnected statistical system over the medium term that facilitates data acquisition, integration, analysis and visualisation. Following the success of this intervention in household surveys, capabilities to collect data digitally will be extended to the *Economic Statistics* programme over the medium term.

To carry out these activities, R188.7 million is allocated over the MTEF period in the *Business Modernisation* subprogramme in the *Statistical Support and Informatics* programme.

### ***Conducting the continuous population survey***

The continuous population survey is being re-conceptualised to integrate several existing household surveys within the department's survey programme to produce frequent lower-level data. The department plans to create a geospatial multimodal framework as a sampling frame, as well as testing methods and processes for the survey in 2024/25, and to collect data from the first survey module in 2025/26.

The department has collected insightful data on household income and expenditure patterns, and therefore living conditions, through its income and expenditure survey. The results of the survey are scheduled to be released in 2024/25. Thereafter, the survey, along with the living conditions survey and general household survey, will be integrated into the continuous population survey.

To carry out activities related to the continuous population and income and expenditure surveys, R470 million is allocated over the medium term in the *Poverty and Inequality Statistics* subprogramme in the *Population and Social Statistics* programme.

### ***Strengthening statistical reform***

The Statistics Amendment Bill was drafted in 2019/20 to drive statistical reform and was approved by the portfolio committee on planning, monitoring and evaluation in December 2023. It is expected to be enacted in 2024/25. The bill makes provision for developing and implementing a national statistics system and strategy for the development of statistics, and for enhancing coordination and collaboration among producers of statistics, among other things. It also stipulates that the population census must be conducted every 10 years. To carry out activities related to such legislative and statistical reforms, R144.7 million is allocated over the medium term in the *South African National Statistics System* programme.

## Expenditure trends and estimates

**Table 14.2** Vote expenditure trends and estimates by programme and economic classification

<b>Programmes</b>												
1. Administration												
2. Economic Statistics												
3. Population and Social Statistics												
4. Methodology and Statistical Infrastructure												
5. Statistical Support and Informatics												
6. Statistical Operations and Provincial Coordination												
7. South African National Statistics System												
Programme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	
	2020/21	2021/22	2022/23		2023/24	2020/21 - 2023/24		2024/25	2025/26	2026/27	2023/24 - 2026/27	2023/24 - 2026/27
R million												
Programme 1	708.5	690.9	719.1	715.0	0.3%	20.6%	713.5	740.8	777.1	2.8%	27.0%	
Programme 2	263.6	281.8	283.8	284.1	2.5%	8.1%	295.5	307.8	322.2	4.3%	11.1%	
Programme 3	111.6	131.5	280.1	286.2	36.9%	5.9%	293.9	305.6	320.6	3.9%	11.0%	
Programme 4	130.6	131.6	133.6	155.2	5.9%	4.0%	158.1	164.8	172.5	3.6%	6.0%	
Programme 5	285.9	291.2	308.2	303.9	2.1%	8.6%	292.6	305.2	320.7	1.8%	11.2%	
Programme 6	1 163.7	3 094.9	2 040.7	855.4	-9.8%	51.9%	846.4	882.3	924.1	2.6%	32.1%	
Programme 7	27.4	26.5	32.1	43.3	16.5%	0.9%	46.2	48.1	50.4	5.2%	1.7%	
<b>Total</b>	<b>2 691.3</b>	<b>4 648.3</b>	<b>3 797.6</b>	<b>2 643.0</b>	<b>-0.6%</b>	<b>100.0%</b>	<b>2 646.2</b>	<b>2 754.5</b>	<b>2 887.6</b>	<b>3.0%</b>	<b>100.0%</b>	
Change to 2023 Budget estimate				-			(176.9)	(193.5)	(195.5)			
<b>Economic classification</b>												
<b>Current payments</b>	<b>2 368.2</b>	<b>4 108.3</b>	<b>3 457.4</b>	<b>2 318.1</b>	<b>-0.7%</b>	<b>88.9%</b>	<b>2 320.2</b>	<b>2 413.6</b>	<b>2 530.9</b>	<b>3.0%</b>	<b>87.7%</b>	
Compensation of employees	1 486.0	1 670.3	1 702.8	1 713.5	4.9%	47.7%	1 733.0	1 809.2	1 892.1	3.4%	65.4%	
Goods and services <sup>1</sup>	882.2	2 438.0	1 754.6	604.5	-11.8%	41.2%	587.2	604.4	638.8	1.9%	22.3%	
<i>of which:</i>					0.0%	0.0%				0.0%	0.0%	
<i>Communication</i>	42.6	68.4	51.1	32.8	-8.4%	1.4%	33.8	34.4	35.9	3.1%	1.3%	
<i>Computer services</i>	125.1	431.3	230.6	125.2	0.0%	6.6%	120.2	124.6	131.0	1.5%	4.6%	
<i>Agency and support/outsourced services</i>	8.3	953.4	469.7	2.6	-32.6%	10.4%	57.2	59.2	61.9	189.4%	1.7%	
<i>Operating leases</i>	174.1	187.0	204.3	160.5	-2.7%	5.3%	150.5	155.3	163.2	0.6%	5.8%	
<i>Property payments</i>	43.9	49.8	55.3	56.4	8.7%	1.5%	52.5	53.7	57.2	0.4%	2.0%	
<i>Travel and subsistence</i>	26.1	234.9	543.1	94.9	53.7%	6.5%	67.3	68.4	74.7	-7.6%	2.8%	
<i>Interest and rent on land</i>	0.0	0.0	0.0	-	-100.0%	0.0%	-	-	-	0.0%	0.0%	
<b>Transfers and subsidies<sup>1</sup></b>	<b>9.4</b>	<b>7.5</b>	<b>21.1</b>	<b>2.4</b>	<b>-36.6%</b>	<b>0.3%</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>-68.4%</b>	<b>0.0%</b>	
Departmental agencies and accounts	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0	0.0	0.0	31.0%	0.0%	
Public corporations and private enterprises	0.1	-	0.0	-	-100.0%	0.0%	-	-	-	0.0%	0.0%	
Households	9.3	7.5	21.0	2.4	-36.5%	0.3%	0.0	0.0	0.1	-69.7%	0.0%	
<b>Payments for capital assets</b>	<b>308.6</b>	<b>530.3</b>	<b>319.2</b>	<b>322.6</b>	<b>1.5%</b>	<b>10.7%</b>	<b>325.9</b>	<b>340.8</b>	<b>356.7</b>	<b>3.4%</b>	<b>12.3%</b>	
Buildings and other fixed structures	262.4	274.8	289.2	307.7	5.4%	8.2%	321.5	335.9	351.3	4.5%	12.0%	
Machinery and equipment	42.8	255.5	29.9	11.8	-34.9%	2.5%	4.4	4.9	5.4	-23.0%	0.2%	
Software and other intangible assets	3.3	-	-	3.0	-2.8%	0.0%	-	-	-	-100.0%	0.0%	
<b>Payments for financial assets</b>	<b>5.2</b>	<b>2.2</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
<b>Total</b>	<b>2 691.3</b>	<b>4 648.3</b>	<b>3 797.6</b>	<b>2 643.0</b>	<b>-0.6%</b>	<b>100.0%</b>	<b>2 646.2</b>	<b>2 754.5</b>	<b>2 887.6</b>	<b>3.0%</b>	<b>100.0%</b>	

1. Tables with expenditure trends, annual budget, adjusted appropriation and audited outcome are available at [www.treasury.gov.za](http://www.treasury.gov.za) and [www.vulekamali.gov.za](http://www.vulekamali.gov.za).

## Transfers and subsidies expenditure trends and estimates

Table 14.3 Vote transfers and subsidies trends and estimates

R thousand	Audited outcome			Adjusted appropriation 2023/24	Average growth rate (%) 2020/21 - 2023/24	Average Expenditure/Total (%) 2020/21 - 2023/24	Medium-term expenditure estimate			Average growth rate (%) 2023/24	Average Expenditure/Total (%) 2026/27
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27		
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	9 294	6 604	20 669	2 384	-36.5%	96.5%	46	47	66	-69.7%	98.8%
Employee social benefits	9 294	6 266	20 669	2 384	-36.5%	95.6%	46	47	66	-69.7%	98.8%
South African Statistical Association	-	338	-	-	-	0.8%	-	-	-	-	-
<b>Other transfers to households</b>											
<b>Current</b>	-	936	379	-	-	3.3%	-	-	-	-	-
Employee ex-gratia payment	-	905	-	-	-	2.2%	-	-	-	-	-
Claims against the state	-	31	379	-	-	1.0%	-	-	-	-	-
<b>Departmental agencies and accounts</b>											
<b>Departmental agencies (non-business entities)</b>											
<b>Current</b>	4	2	3	4	-	-	9	9	9	31.0%	1.2%
Private Security Industry Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-
Communication	4	2	3	4	-	-	9	9	9	31.0%	1.2%
<b>Public corporations and private enterprises</b>											
<b>Other transfers to private enterprises</b>											
<b>Current</b>	52	-	26	-	-100.0%	0.2%	-	-	-	-	-
Claims against the state	52	-	-	-	-100.0%	0.1%	-	-	-	-	-
Census 2021 claims	-	-	26	-	-	0.1%	-	-	-	-	-
<b>Subsidies on products and production</b>											
<b>Current</b>	22	-	-	-	-100.0%	0.1%	-	-	-	-	-
Census 2021 claims	22	-	-	-	-100.0%	0.1%	-	-	-	-	-
<b>Total</b>	<b>9 372</b>	<b>7 542</b>	<b>21 077</b>	<b>2 388</b>	<b>-36.6%</b>	<b>100.0%</b>	<b>55</b>	<b>56</b>	<b>75</b>	<b>-68.4%</b>	<b>100.0%</b>

## Personnel information

Table 14.4 Vote personnel numbers and cost by salary level and programme<sup>1</sup>

Programmes		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average Salary level/Total (%)			
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate						2023/24 - 2026/27							
		2022/23		2023/24		2024/25		2025/26		2026/27											
		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
<b>Statistics South Africa</b>		<b>3 301</b>			<b>2 670</b>	<b>1 702.8</b>	<b>0.6</b>	<b>2 545</b>	<b>1 713.5</b>	<b>0.7</b>	<b>2 635</b>	<b>1 733.0</b>	<b>0.7</b>	<b>2 801</b>	<b>1 809.2</b>	<b>0.6</b>	<b>2 983</b>	<b>1 892.1</b>	<b>0.6</b>	<b>5.4%</b>	<b>100.0%</b>
<b>Salary level</b>																					
1 – 6		1 172			932	320.1	0.3	845	313.3	0.4	931	338.6	0.4	1 029	369.8	0.4	1 138	408.6	0.4	10.4%	36.0%
7 – 10		1 428			1 203	795.5	0.7	1 072	720.8	0.7	1 075	715.0	0.7	1 144	759.9	0.7	1 217	804.0	0.7	4.3%	41.1%
11 – 12		455			347	351.1	1.0	411	407.3	1.0	411	407.3	1.0	411	407.3	1.0	411	407.3	1.0	-	15.0%
13 – 16		246			188	236.1	1.3	217	272.1	1.3	217	272.1	1.3	217	272.1	1.3	217	272.1	1.3	-	7.9%
<b>Programme</b>		<b>3 301</b>			<b>2 670</b>	<b>1 702.8</b>	<b>0.6</b>	<b>2 545</b>	<b>1 713.5</b>	<b>0.7</b>	<b>2 635</b>	<b>1 733.0</b>	<b>0.7</b>	<b>2 801</b>	<b>1 809.2</b>	<b>0.6</b>	<b>2 983</b>	<b>1 892.1</b>	<b>0.6</b>	<b>5.4%</b>	<b>100.0%</b>
Programme 1		516			354	227.7	0.6	293	198.7	0.7	283	193.7	0.7	297	202.1	0.7	314	211.4	0.7	2.2%	10.8%
Programme 2		575			501	264.5	0.5	470	264.1	0.6	492	273.2	0.6	519	284.9	0.5	550	297.9	0.5	5.4%	18.5%
Programme 3		216			176	210.8	1.2	216	225.9	1.0	202	209.8	1.0	209	219.0	1.0	218	229.1	1.0	0.4%	7.7%
Programme 4		238			176	127.5	0.7	191	139.1	0.7	208	144.0	0.7	222	150.3	0.7	237	157.2	0.7	7.4%	7.8%
Programme 5		239			180	136.4	0.8	204	160.0	0.8	194	155.5	0.8	209	162.3	0.8	226	169.7	0.7	3.5%	7.6%
Programme 6		1 469			1 256	708.5	0.6	1 127	689.8	0.6	1 211	720.1	0.6	1 294	752.2	0.6	1 384	786.6	0.6	7.1%	45.8%
Programme 7		48			27	27.3	1.0	43	35.9	0.8	46	36.8	0.8	50	38.4	0.8	54	40.2	0.7	7.8%	1.8%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Departmental receipts

Table 14.5 Departmental receipts by economic classification

	Audited outcome			Adjusted estimate	Revised estimate	Average growth rate (%)	Average: Receipt item/ Total (%)	Medium-term receipts estimate			Average growth rate (%)	Average: Receipt item/ Total (%)	
	2020/21	2021/22	2022/23					2023/24	2024/25	2025/26			2026/27
R thousand													
<b>Departmental receipts</b>	<b>2 359</b>	<b>9 384</b>	<b>2 696</b>	<b>1 153</b>	<b>1 309</b>	<b>-17.8%</b>	<b>100.0%</b>	<b>1 019</b>	<b>1 033</b>	<b>1 048</b>	<b>-7.1%</b>	<b>100.0%</b>	
Sales of goods and services produced by department	827	826	847	667	870	1.7%	21.4%	847	853	860	-0.4%	77.8%	
Sales by market establishments	37	35	33	33	30	-6.8%	0.9%	28	30	32	2.2%	2.7%	
of which:													
Parking	37	35	33	33	30	-6.8%	0.9%	28	30	32	2.2%	2.7%	
Other sales	790	791	814	634	840	2.1%	20.5%	819	823	828	-0.5%	75.1%	
of which:													
Replacement of security cards	-	-	-	5	4	-	-	4	4	4	-	0.4%	
Commission on insurance	790	791	814	628	835	1.9%	20.5%	815	819	824	-0.4%	74.7%	
Sales of assets less than R5 000	-	-	-	1	1	-	-	-	-	-	-100.0%	-	
Sales of scrap, waste, arms and other used current goods	-	1	-	2	7	-	0.1%	2	2	2	-34.1%	0.3%	
of which:													
Sale of wastepaper	-	1	-	2	7	-	0.1%	2	2	2	-34.1%	0.3%	
Interest, dividends and rent on land	302	112	88	90	52	-44.4%	3.5%	60	65	70	10.4%	5.6%	
Interest	302	112	88	90	52	-44.4%	3.5%	60	65	70	10.4%	5.6%	
Sales of capital assets	1	-	-	13	13	135.1%	0.1%	-	-	-	-100.0%	0.3%	
Transactions in financial assets and liabilities	1 229	8 445	1 761	381	367	-33.2%	74.9%	110	113	116	-31.9%	16.0%	
<b>Total</b>	<b>2 359</b>	<b>9 384</b>	<b>2 696</b>	<b>1 153</b>	<b>1 309</b>	<b>-17.8%</b>	<b>100.0%</b>	<b>1 019</b>	<b>1 033</b>	<b>1 048</b>	<b>-7.1%</b>	<b>100.0%</b>	

## Programme 1: Administration

### Programme purpose

Provide strategic leadership, management and support services to the department.

### Expenditure trends and estimates

Table 14.6 Administration expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)	
	2020/21	2021/22	2022/23				2023/24	2024/25	2025/26			2026/27
R million												
Departmental Management	54.1	58.9	58.2	59.2	3.0%	8.1%	57.6	58.1	60.9	0.9%	8.0%	
Corporate Services	123.1	112.8	124.1	118.8	-1.2%	16.9%	117.2	122.2	127.9	2.5%	16.5%	
Financial Administration	76.4	82.0	92.5	68.8	-3.5%	11.3%	70.9	74.0	77.4	4.0%	9.9%	
Internal Audit	15.0	17.0	17.9	14.1	-2.2%	2.3%	14.3	14.9	15.6	3.5%	2.0%	
Office Accommodation	439.8	420.2	426.4	454.2	1.1%	61.4%	453.5	471.6	495.3	2.9%	63.6%	
<b>Total</b>	<b>708.5</b>	<b>690.9</b>	<b>719.1</b>	<b>715.0</b>	<b>0.3%</b>	<b>100.0%</b>	<b>713.5</b>	<b>740.8</b>	<b>777.1</b>	<b>2.8%</b>	<b>100.0%</b>	
Change to 2023 Budget estimate				-			(58.6)	(65.7)	(66.3)			

**Table 14.6 Administration expenditure trends and estimates by subprogramme and economic classification (continued)**

Economic classification	Audited outcome			Adjusted appropriation 2023/24	Average growth rate (%) 2020/21 - 2023/24	Average Expenditure/ Total (%) 2020/21 - 2023/24	Medium-term expenditure estimate			Average growth rate (%) 2023/24 - 2026/27	Average Expenditure/ Total (%) 2023/24 - 2026/27
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27		
	R million										
<b>Current payments</b>	<b>444.8</b>	<b>415.5</b>	<b>427.5</b>	<b>406.4</b>	<b>-3.0%</b>	<b>59.8%</b>	<b>391.6</b>	<b>404.4</b>	<b>425.3</b>	<b>1.5%</b>	<b>55.2%</b>
Compensation of employees	221.3	225.2	227.7	198.7	-3.5%	30.8%	193.7	202.1	211.4	2.1%	27.4%
Goods and services	223.5	190.3	199.7	207.7	-2.4%	29.0%	198.0	202.3	213.9	1.0%	27.9%
<i>of which:</i>											
<i>Audit costs: External</i>	6.1	7.8	10.9	11.0	21.9%	1.3%	9.5	9.8	10.2	-2.5%	1.4%
<i>Fleet services (including government motor transport)</i>	2.3	3.3	3.7	4.1	20.0%	0.5%	3.9	4.8	5.4	9.9%	0.6%
<i>Operating leases</i>	140.0	103.3	93.1	100.1	-10.6%	15.4%	89.5	92.1	97.0	-1.1%	12.9%
<i>Property payments</i>	43.2	48.9	53.8	55.2	8.5%	7.1%	51.4	52.5	56.0	0.5%	7.3%
<i>Travel and subsistence</i>	1.6	2.8	12.8	7.6	67.8%	0.9%	9.6	9.0	10.7	12.1%	1.3%
<i>Operating payments</i>	6.0	6.4	8.4	7.6	8.0%	1.0%	7.5	7.5	7.8	0.6%	1.0%
<i>Interest and rent on land</i>	0.0	-	0.0	-	-100.0%	-	-	-	-	-	-
<b>Transfers and subsidies</b>	<b>1.0</b>	<b>0.4</b>	<b>2.4</b>	<b>0.4</b>	<b>-26.1%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>
Households	1.0	0.4	2.4	0.4	-26.1%	0.1%	-	-	-	-100.0%	-
<b>Payments for capital assets</b>	<b>262.7</b>	<b>275.0</b>	<b>289.3</b>	<b>308.2</b>	<b>5.5%</b>	<b>40.1%</b>	<b>321.9</b>	<b>336.3</b>	<b>351.8</b>	<b>4.5%</b>	<b>44.7%</b>
Buildings and other fixed structures	262.4	274.8	289.2	307.7	5.4%	40.0%	321.5	335.9	351.3	4.5%	44.7%
Machinery and equipment	0.3	0.3	0.0	0.5	15.6%	-	0.4	0.4	0.4	-4.5%	0.1%
<b>Total</b>	<b>708.5</b>	<b>690.9</b>	<b>719.1</b>	<b>715.0</b>	<b>0.3%</b>	<b>100.0%</b>	<b>713.5</b>	<b>740.8</b>	<b>777.1</b>	<b>2.8%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>26.3%</b>	<b>14.9%</b>	<b>18.9%</b>	<b>27.1%</b>	<b>-</b>	<b>-</b>	<b>27.0%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>1.0</b>	<b>0.4</b>	<b>2.4</b>	<b>0.4</b>	<b>-26.1%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>
Employee social benefits	1.0	0.0	2.4	0.4	-26.1%	0.1%	-	-	-	-100.0%	-
South African Statistical Association	-	0.3	-	-	-	-	-	-	-	-	-
<b>Departmental agencies and accounts</b>											
<b>Departmental agencies (non-business entities)</b>											
<b>Current</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Private Security Industry Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-

## Personnel information

**Table 14.7 Administration personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2024		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment											Average growth rate (%) 2023/24 - 2026/27	Average Salary level/ Total (%)			
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate									
		2022/23		2023/24		2024/25		2025/26		2026/27							
		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	
<b>Administration</b>																	
Salary level	516	-	354	227.7	0.6	293	198.7	0.7	283	193.7	0.7	297	202.1	0.7	314	211.4	0.7
1 – 6	170	-	98	39.2	0.4	85	35.2	0.4	74	30.1	0.4	74	30.1	0.4	74	30.1	0.4
7 – 10	236	-	179	108.4	0.6	125	74.5	0.6	125	74.5	0.6	140	82.9	0.6	156	92.2	0.6
11 – 12	67	-	45	40.7	0.9	44	39.6	0.9	44	39.6	0.9	44	39.6	0.9	44	39.6	0.9
13 – 16	43	-	32	39.5	1.2	40	49.4	1.2	40	49.4	1.2	40	49.4	1.2	40	49.4	1.2

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 2: Economic Statistics

### Programme purpose

Produce economic statistics to inform evidence-based economic development.

### Objectives

- Produce economic indicators to inform evidence-based planning, monitoring, evaluation and decision-making for use by the public and private sectors by:
  - publishing monthly, quarterly, annual and periodic statistical releases on various industries in the private and public sectors

- publishing monthly statistical releases on a range of price indexes
- publishing quarterly and annual GDP estimates
- improving the measurement of economic indicators through the application of internationally recognised standards and practices on an ongoing basis.

## Subprogrammes

- *Programme Management for Economic Statistics* provides strategic direction and leadership to the programme.
- *Business Cycle Indicators* provides information on turnover and volumes in various industries in the economy through the publication of monthly, quarterly and annual releases.
- *Structural Industry Statistics* publishes periodic statistical information on the income and expenditure structure of industries, as well as non-financial variables.
- *Price Statistics* provides information on inflation by compiling the consumer price index and various producer price indexes.
- *Private Sector Finance Statistics* tracks the financial performance of the private sector.
- *Government Finance Statistics* tracks public sector spending.
- *National Accounts* produces GDP data and other integrative statistical products.

## Expenditure trends and estimates

**Table 14.8 Economic Statistics expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)
	2020/21	2021/22	2022/23		2023/24	2020/21 - 2023/24	2024/25	2025/26	2026/27		
R million											
Programme Management for Economic Statistics	4.5	4.3	5.3	5.3	5.5%	1.7%	5.6	5.9	6.1	5.1%	1.9%
Business Cycle Indicators	39.6	38.0	38.3	40.7	1.0%	14.1%	42.5	44.3	46.3	4.3%	14.4%
Structural Industry Statistics	45.3	52.1	54.6	55.3	6.9%	18.6%	55.3	57.7	60.3	2.9%	18.9%
Price Statistics	88.9	91.7	92.3	85.2	-1.4%	32.2%	89.6	93.5	97.8	4.7%	30.3%
Private Sector Finance Statistics	38.5	44.5	42.0	45.2	5.5%	15.3%	47.0	49.0	51.2	4.3%	15.9%
Government Finance Statistics	19.6	25.1	27.7	21.8	3.6%	8.5%	22.7	23.7	24.8	4.4%	7.7%
National Accounts	27.3	26.0	23.6	30.5	3.8%	9.7%	32.8	33.9	35.7	5.3%	11.0%
<b>Total</b>	<b>263.6</b>	<b>281.8</b>	<b>283.8</b>	<b>284.1</b>	<b>2.5%</b>	<b>100.0%</b>	<b>295.5</b>	<b>307.8</b>	<b>322.2</b>	<b>4.3%</b>	<b>100.0%</b>
Change to 2023 Budget estimate							(6.8)	(7.5)	(7.6)		
<b>Economic classification</b>											
<b>Current payments</b>	<b>262.5</b>	<b>280.7</b>	<b>283.3</b>	<b>283.7</b>	<b>2.6%</b>	<b>99.7%</b>	<b>295.5</b>	<b>307.8</b>	<b>322.2</b>	<b>4.3%</b>	<b>100.0%</b>
Compensation of employees	246.9	264.9	264.5	264.1	2.3%	93.5%	273.2	284.9	297.9	4.1%	92.6%
Goods and services	15.5	15.7	18.8	19.6	8.0%	6.3%	22.3	23.0	24.3	7.4%	7.4%
of which:											
<i>Bursaries: Employees</i>	0.0	0.0	0.3	0.4	159.9%	0.1%	0.8	0.8	0.9	38.0%	0.2%
<i>Communication</i>	2.4	3.5	2.8	3.0	8.5%	1.0%	3.6	3.7	4.0	9.6%	1.2%
<i>Consultants: Business and advisory services</i>	3.6	1.1	–	–	-100.0%	0.4%	1.6	1.3	1.5	–	0.4%
<i>Consumables: Stationery, printing and office supplies</i>	0.3	0.2	0.4	0.7	35.9%	0.1%	1.3	1.3	1.4	28.0%	0.4%
<i>Travel and subsistence</i>	4.0	6.6	9.5	8.4	27.9%	2.6%	9.9	10.3	10.8	8.4%	3.3%
<i>Operating payments</i>	4.6	3.2	3.8	3.8	-6.1%	1.4%	3.0	3.1	3.4	-3.4%	1.1%
<b>Transfers and subsidies</b>	<b>0.3</b>	<b>1.0</b>	<b>0.4</b>	<b>0.2</b>	<b>-13.6%</b>	<b>0.2%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>-100.0%</b>	<b>–</b>
Households	0.3	1.0	0.4	0.2	-13.6%	0.2%	–	–	–	-100.0%	–
<b>Payments for capital assets</b>	<b>0.9</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>-35.8%</b>	<b>0.1%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>-100.0%</b>	<b>–</b>
Machinery and equipment	0.9	0.1	0.1	0.2	-35.8%	0.1%	–	–	–	-100.0%	–
<b>Total</b>	<b>263.6</b>	<b>281.8</b>	<b>283.8</b>	<b>284.1</b>	<b>2.5%</b>	<b>100.0%</b>	<b>295.5</b>	<b>307.8</b>	<b>322.2</b>	<b>4.3%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>9.8%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>10.7%</b>	<b>–</b>	<b>–</b>	<b>11.2%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>–</b>	<b>–</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>0.3</b>	<b>1.0</b>	<b>0.4</b>	<b>0.2</b>	<b>-13.6%</b>	<b>0.2%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>-100.0%</b>	<b>–</b>
Employee social benefits	0.3	1.0	0.4	0.2	-13.6%	0.2%	–	–	–	-100.0%	–

## Personnel information

**Table 14.9 Economic Statistics personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2024			Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)			
Number of funded posts	Number of posts additional to the establishment		Actual 2022/23			Revised estimate 2023/24			Medium-term expenditure estimate										
							2024/25		2025/26		2026/27								
Economic Statistics			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	2023/24 - 2026/27	
Salary level	575	–	501	264.5	0.5	470	264.1	0.6	492	273.2	0.6	519	284.9	0.5	550	297.9	0.5	5.4%	100.0%
1 – 6	174	–	142	59.0	0.4	110	45.6	0.4	129	53.6	0.4	151	62.7	0.4	168	70.0	0.4	15.4%	27.5%
7 – 10	313	–	287	135.1	0.5	269	131.0	0.5	271	132.0	0.5	277	134.6	0.5	290	140.4	0.5	2.6%	54.6%
11 – 12	56	–	45	39.8	0.9	59	51.4	0.9	59	51.4	0.9	59	51.4	0.9	59	51.4	0.9	–	11.6%
13 – 16	32	–	27	30.7	1.1	32	36.1	1.1	32	36.1	1.1	32	36.1	1.1	32	36.1	1.1	–	6.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 3: Population and Social Statistics

### Programme purpose

Produce population and social statistics to inform evidence-based socioeconomic development.

### Objectives

- Sustain national population and social indicators to inform evidence-based planning, monitoring and decision-making for use by the public and private sectors by:
  - publishing quarterly and annual statistical information on the labour market, and on employment and earnings in the formal and informal sectors
  - publishing monthly and annual statistical information on vital registrations based on administrative sources
  - publishing annual and periodic statistical information on poverty levels, living conditions, service delivery, population dynamics and demographic trends
  - improving the measurement of social indicators through the application of internationally recognised standards and practices on an ongoing basis.

### Subprogrammes

- *Programme Management for Population and Social Statistics* provides strategic direction and leadership to the programme.
- *Demographic and Population Statistics* publishes population statistics, demographic trends and mid-year population estimates collected through population censuses and surveys, and other administrative sources.
- *Health and Vital Statistics* publishes statistics on births, deaths, marriages, divorces, tourism and migration based on administrative records.
- *Social Statistics* provides information on living conditions, domestic tourism and crime based on household surveys.
- *Labour Statistics* provides information on employment levels in the formal non-agricultural sector, and labour market trends in South Africa.
- *Poverty and Inequality Statistics* provides information on poverty levels, and income and expenditure trends in South Africa.



## Expenditure trends and estimates

**Table 14.10 Population and Social Statistics expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/Total (%)
	2020/21	2021/22	2022/23		2023/24	2020/21 - 2023/24	2024/25	2025/26	2026/27		
R million											
Programme Management for Population and Social Statistics	1.7	1.6	1.8	2.0	4.9%	0.9%	1.9	2.0	2.0	1.2%	0.6%
Demographic and Population Statistics	21.2	19.3	21.0	27.3	8.8%	11.0%	28.2	29.4	30.8	4.1%	9.6%
Health and Vital Statistics	11.5	14.7	16.0	14.2	7.4%	7.0%	14.5	15.2	15.9	3.9%	5.0%
Social Statistics	8.3	20.4	22.4	30.8	54.6%	10.1%	31.6	32.8	34.4	3.7%	10.7%
Labour Statistics	50.9	49.3	44.0	41.1	-6.8%	22.9%	41.9	43.8	45.8	3.7%	14.3%
Poverty and Inequality Statistics	18.1	26.2	174.9	170.9	111.3%	48.2%	175.8	182.4	191.7	3.9%	59.8%
<b>Total</b>	<b>111.6</b>	<b>131.5</b>	<b>280.1</b>	<b>286.2</b>	<b>36.9%</b>	<b>100.0%</b>	<b>293.9</b>	<b>305.6</b>	<b>320.6</b>	<b>3.9%</b>	<b>100.0%</b>
Change to 2023 Budget estimate							(25.7)	(28.2)	(28.4)		
<b>Economic classification</b>											
<b>Current payments</b>	<b>107.5</b>	<b>128.9</b>	<b>279.1</b>	<b>285.3</b>	<b>38.4%</b>	<b>98.9%</b>	<b>293.9</b>	<b>305.6</b>	<b>320.6</b>	<b>4.0%</b>	<b>99.9%</b>
Compensation of employees	94.3	109.7	210.8	225.9	33.8%	79.2%	209.8	219.0	229.1	0.5%	73.3%
Goods and services	13.2	19.2	68.2	59.3	65.0%	19.8%	84.1	86.6	91.6	15.6%	26.7%
of which:											
Communication	4.9	4.0	2.1	4.0	-6.7%	1.9%	6.1	6.4	6.7	18.7%	1.9%
Agency and support/outsourced services	-	-	1.1	-	-	0.1%	53.6	55.3	57.1	-	13.8%
Consumables: Stationery, printing and office supplies	0.0	0.0	1.6	0.4	99.3%	0.3%	0.9	0.9	1.0	41.7%	0.3%
Travel and subsistence	2.9	2.4	57.0	47.2	153.5%	13.5%	18.3	18.4	20.9	-23.8%	8.7%
Training and development	0.1	0.2	0.1	1.3	183.3%	0.2%	1.5	1.5	1.6	6.1%	0.5%
Operating payments	1.9	0.7	1.8	2.4	6.6%	0.8%	2.7	3.0	3.1	10.1%	0.9%
<b>Transfers and subsidies</b>	<b>4.1</b>	<b>0.2</b>	<b>0.5</b>	<b>0.1</b>	<b>-71.8%</b>	<b>0.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>
Households	4.1	0.2	0.5	0.1	-71.8%	0.6%	-	-	-	-100.0%	-
<b>Payments for capital assets</b>	<b>0.0</b>	<b>0.1</b>	<b>0.6</b>	<b>0.9</b>	<b>163.7%</b>	<b>0.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>
Machinery and equipment	0.0	0.1	0.6	0.9	163.7%	0.2%	-	-	-	-100.0%	0.1%
<b>Payments for financial assets</b>	<b>-</b>	<b>2.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.3%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>111.6</b>	<b>131.5</b>	<b>280.1</b>	<b>286.2</b>	<b>36.9%</b>	<b>100.0%</b>	<b>293.9</b>	<b>305.6</b>	<b>320.6</b>	<b>3.9%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>4.1%</b>	<b>2.8%</b>	<b>7.4%</b>	<b>10.8%</b>	<b>-</b>	<b>-</b>	<b>11.1%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
Current	4.1	0.2	0.5	0.1	-71.8%	0.6%	-	-	-	-100.0%	-
Employee social benefits	4.1	0.2	0.5	0.1	-71.8%	0.6%	-	-	-	-100.0%	-

## Personnel information

**Table 14.11 Population and Social Statistics personnel numbers and cost by salary level<sup>1</sup>**

Number of funded posts	Number of posts additional to the establishment	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/Total (%)				
		Actual			Revised estimate			Medium-term expenditure estimate											
		2022/23		Unit cost	2023/24		Unit cost	2024/25		Unit cost	2025/26		Unit cost			2026/27		Unit cost	2023/24 - 2026/27
<b>Population and Social Statistics</b>																			
<b>Salary level</b>	<b>216</b>	<b>-</b>	<b>176</b>	<b>210.8</b>	<b>1.2</b>	<b>216</b>	<b>225.9</b>	<b>1.0</b>	<b>202</b>	<b>209.8</b>	<b>1.0</b>	<b>209</b>	<b>219.0</b>	<b>1.0</b>	<b>218</b>	<b>229.1</b>	<b>1.0</b>	<b>0.4%</b>	<b>100.0%</b>
1-6	49	-	42	39.6	0.9	106	83.7	0.8	106	83.7	0.8	103	80.9	0.8	106	83.5	0.8	-0.1%	49.7%
7-10	85	-	74	89.3	1.2	61	74.4	1.2	48	58.3	1.2	58	70.4	1.2	64	77.8	1.2	1.5%	27.2%
11-12	46	-	37	48.6	1.3	25	32.8	1.3	25	32.8	1.3	25	32.8	1.3	25	32.8	1.3	-	11.7%
13-16	36	-	23	33.3	1.4	24	35.0	1.5	24	35.0	1.5	24	35.0	1.5	24	35.0	1.5	-	11.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 4: Methodology and Statistical Infrastructure

### Programme purpose

Develop standards, statistical frames and methodologies, and conduct statistical research.

## Objectives

- Improve the quality and methodological soundness of statistical information by researching, developing, applying and reviewing statistical methods, standards, classifications and procedures in the statistical value chain annually.
- Monitor and evaluate the methodological compliance of statistical operations by conducting independent evaluations on statistical practices annually.
- Ensure complete and accurate sampling frames to enhance the quality of economic and social statistics by maintaining and updating the business and geographic information frames annually.

## Subprogrammes

- *Programme Management for Methodology and Statistical Infrastructure* provides strategic direction and leadership to the programme.
- *Statistical Methods* provides technical expertise and advice on statistical methodologies and practices for producing official statistics.
- *Statistical Standards* develops standards, classifications and definitions for surveys undertaken by the department.
- *Business Register* maintains and improves the sampling frame for economic statistics.
- *Geography* maintains and improves the geographic information frame for household surveys and censuses.
- *Survey Monitoring and Evaluation* monitors the quality of statistical operations for surveys and censuses, and conducts independent evaluations.
- *Innovation and Research* conducts statistical research, and innovates statistical methods, practices and processes for improved efficiency and agility.

## Expenditure trends and estimates

**Table 14.12 Methodology and Statistical Infrastructure expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)
	2020/21	2021/22	2022/23				2023/24	2024/25	2025/26		
R million											
Programme Management for Methodology and Statistical Infrastructure	2.5	2.6	2.8	3.4	10.8%	2.0%	3.4	3.6	3.7	3.6%	2.2%
Statistical Methods	23.9	24.4	23.9	23.9	0.1%	17.4%	24.7	25.7	26.8	3.8%	15.5%
Statistical Standards	8.9	8.9	8.3	10.5	5.7%	6.7%	10.4	11.0	11.5	2.9%	6.7%
Business Register	33.9	35.6	38.0	41.5	7.0%	27.0%	43.6	47.6	50.1	6.5%	28.1%
Geography	43.7	45.5	46.7	53.1	6.7%	34.3%	52.7	52.5	55.0	1.2%	32.8%
Survey Monitoring and Evaluation	17.3	14.2	13.4	20.8	6.5%	11.9%	21.2	22.1	23.0	3.4%	13.4%
Innovation and Research	0.4	0.5	0.5	2.0	68.0%	0.6%	2.1	2.2	2.3	5.7%	1.3%
<b>Total</b>	<b>130.6</b>	<b>131.6</b>	<b>133.6</b>	<b>155.2</b>	<b>5.9%</b>	<b>100.0%</b>	<b>158.1</b>	<b>164.8</b>	<b>172.5</b>	<b>3.6%</b>	<b>100.0%</b>
Change to 2023 Budget estimate				-			(4.2)	(4.7)	(4.7)		
<b>Economic classification</b>											
<b>Current payments</b>	<b>130.1</b>	<b>130.8</b>	<b>133.5</b>	<b>155.1</b>	<b>6.0%</b>	<b>99.7%</b>	<b>158.0</b>	<b>164.7</b>	<b>172.2</b>	<b>3.6%</b>	<b>99.9%</b>
Compensation of employees	124.8	125.9	127.5	139.1	3.7%	93.9%	144.0	150.3	157.2	4.2%	90.8%
Goods and services	5.3	4.8	6.0	15.9	44.0%	5.8%	14.1	14.4	15.0	-2.0%	9.1%
of which:											
Communication	1.7	1.6	1.2	1.3	-7.7%	1.1%	1.6	1.7	1.7	8.5%	1.0%
Computer services	2.3	2.3	3.1	0.0	-84.9%	1.4%	1.7	1.3	1.0	406.6%	0.6%
Infrastructure and planning services	-	-	-	9.3	-	1.7%	4.8	3.5	4.0	-24.5%	3.3%
Agency and support/outsourced services	-	-	-	-	-	-	0.1	1.3	2.0	-	0.5%
Travel and subsistence	0.2	0.1	0.6	2.3	119.8%	0.6%	3.2	2.9	3.0	8.7%	1.8%
Operating payments	0.9	0.6	0.7	0.9	-1.6%	0.6%	0.7	0.8	0.8	-4.5%	0.5%
<b>Transfers and subsidies</b>	<b>0.2</b>	<b>0.7</b>	<b>0.1</b>	<b>-</b>	<b>-100.0%</b>	<b>0.2%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>-</b>	<b>-</b>
Households	0.2	0.7	0.1	-	-100.0%	0.2%	0.0	0.0	0.1	-	-
<b>Payments for capital assets</b>	<b>0.2</b>	<b>0.1</b>	<b>-</b>	<b>0.1</b>	<b>-24.7%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>0.2</b>	<b>26.2%</b>	<b>-</b>
Machinery and equipment	0.2	0.1	-	0.1	-24.7%	0.1%	-	-	0.2	26.2%	-
<b>Total</b>	<b>130.6</b>	<b>131.6</b>	<b>133.6</b>	<b>155.2</b>	<b>5.9%</b>	<b>100.0%</b>	<b>158.1</b>	<b>164.8</b>	<b>172.5</b>	<b>3.6%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>4.9%</b>	<b>2.8%</b>	<b>3.5%</b>	<b>5.9%</b>	<b>-</b>	<b>-</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>-</b>	<b>-</b>

**Table 14.12 Methodology and Statistical Infrastructure expenditure trends and estimates by subprogramme and economic classification (continued)**

Details of transfers and subsidies		Audited outcome			Adjusted appropriation	Average growth rate (%)	Average Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)
		2020/21	2021/22	2022/23				2023/24	2024/25	2025/26		
R million												
Households												
Social benefits												
Current		0.2	0.7	0.1	–	-100.0%	0.2%	0.0	0.0	0.1	–	–
Employee social benefits		0.2	0.7	0.1	–	-100.0%	0.2%	0.0	0.0	0.1	–	–

## Personnel information

**Table 14.13 Methodology and Statistical Infrastructure personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2024		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment											Average growth rate (%)	Average Salary level/ Total (%)					
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2022/23		2023/24		2024/25		2025/26		2026/27		2023/24 - 2026/27							
Methodology and Statistical Infrastructure		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost			
Salary level	238	–	176	127.5	0.7	191	139.1	0.7	208	144.0	0.7	222	150.3	0.7	237	157.2	0.7	7.4%	100.0%
1 – 6	33	–	23	8.9	0.4	25	9.4	0.4	42	14.2	0.3	52	18.7	0.4	62	23.2	0.4	34.8%	21.2%
7 – 10	128	–	98	62.2	0.6	94	56.2	0.6	94	56.2	0.6	98	58.1	0.6	103	60.5	0.6	3.1%	45.3%
11 – 12	46	–	32	30.6	1.0	41	39.0	1.0	41	39.0	1.0	41	39.0	1.0	41	39.0	1.0	–	19.1%
13 – 16	31	–	23	25.9	1.1	31	34.6	1.1	31	34.6	1.1	31	34.6	1.1	31	34.6	1.1	–	14.4%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 5: Statistical Support and Informatics

### Programme purpose

Enable statistical production through technology and promote the use of statistics.

### Objectives

- Modernise business processes by building an enterprise architecture and applying emerging technologies for data collection, processing and the dissemination of statistical information over the medium term.
- Enable the department's production of official statistics by providing a technology infrastructure that is reliable, sustainable and cost effective over the medium term.
- Increase awareness and the use of official statistics by government and the public on an ongoing basis by:
  - reaching out to stakeholders and responding to user enquiries
  - educating users
  - improving the accessibility and ease of use of statistical information.
- Manage external and internal communications on statistical matters by issuing daily, weekly and monthly updates through the media on an ongoing basis.

### Subprogrammes

- *Programme Management for Statistical Support and Informatics* provides strategic direction and leadership to the programme.
- *Advocacy and Dissemination* manages internal and external communication, and increases the use of official statistics through stakeholder engagement and the dissemination of official statistics through various platforms.
- *Business Modernisation* improves data and information management across the department by modernising the way business is conducted and supported by technology.

- *Publication Services* provides editing, publishing and distribution services to survey areas.
- *Information, Communication and Technology* provides technology infrastructure to the department and supports data management across statistical series.
- *Analytical Studies* provides integrated statistical advice and support to policy planners and development practitioners, and participates in research and innovation on key development themes.

### Expenditure trends and estimates

**Table 14.14 Statistical Support and Informatics expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2020/21	2021/22	2022/23				2023/24	2024/25	2025/26		
R million											
Programme Management for Statistical Support and Informatics	3.5	2.3	2.8	5.6	16.7%	1.2%	5.9	6.1	6.4	4.8%	2.0%
Advocacy and Dissemination	37.0	39.8	38.1	36.2	-0.8%	12.7%	38.2	39.9	41.7	4.9%	12.8%
Business Modernisation	47.7	49.7	51.4	60.8	8.4%	17.6%	60.2	62.8	65.7	2.6%	20.4%
Publication Services	22.9	28.4	28.1	35.0	15.2%	9.6%	36.9	38.5	40.3	4.8%	12.3%
Information. Communication and Technology	169.0	164.2	182.2	158.5	-2.1%	56.7%	143.0	149.2	157.4	-0.2%	49.7%
Analytical Studies	5.8	6.7	5.7	7.8	10.5%	2.2%	8.5	8.8	9.2	5.7%	2.8%
<b>Total</b>	<b>285.9</b>	<b>291.2</b>	<b>308.2</b>	<b>303.9</b>	<b>2.1%</b>	<b>100.0%</b>	<b>292.6</b>	<b>305.2</b>	<b>320.7</b>	<b>1.8%</b>	<b>100.0%</b>
Change to 2023							(41.0)	(43.2)	(43.6)		
Budget estimate											
<b>Economic classification</b>											
<b>Current payments</b>	<b>247.7</b>	<b>259.3</b>	<b>280.6</b>	<b>299.0</b>	<b>6.5%</b>	<b>91.4%</b>	<b>291.8</b>	<b>304.0</b>	<b>319.5</b>	<b>2.2%</b>	<b>99.3%</b>
Compensation of employees	135.0	139.8	136.4	160.0	5.8%	48.0%	155.5	162.3	169.7	2.0%	53.0%
Goods and services	112.7	119.5	144.2	139.1	7.3%	43.3%	136.3	141.7	149.8	2.5%	46.4%
of which:											
Communication	4.3	3.1	2.5	2.3	-18.5%	1.0%	2.4	2.4	2.5	3.0%	0.8%
Computer services	96.6	104.8	136.5	121.5	7.9%	38.6%	115.7	120.2	126.8	1.4%	39.6%
Contractors	6.2	0.6	0.0	3.2	-20.3%	0.8%	3.8	4.0	4.4	11.1%	1.2%
Operating leases	-	1.0	0.1	4.5	-	0.5%	6.4	6.7	7.0	16.0%	2.0%
Travel and subsistence	0.2	0.5	0.9	1.0	65.9%	0.2%	2.1	2.4	2.4	35.2%	0.6%
Operating payments	1.8	4.7	2.0	4.0	29.7%	1.1%	2.3	2.4	2.5	-14.8%	0.9%
Interest and rent on land	-	0.0	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies</b>	<b>0.1</b>	<b>0.1</b>	<b>0.8</b>	<b>0.5</b>	<b>67.0%</b>	<b>0.1%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-74.9%</b>	<b>-</b>
Departmental agencies and accounts	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	38.7%	-
Households	0.1	0.1	0.8	0.5	68.3%	0.1%	-	-	-	-100.0%	-
<b>Payments for capital assets</b>	<b>37.5</b>	<b>31.8</b>	<b>26.9</b>	<b>4.3</b>	<b>-51.3%</b>	<b>8.5%</b>	<b>0.8</b>	<b>1.1</b>	<b>1.2</b>	<b>-34.9%</b>	<b>0.6%</b>
Machinery and equipment	34.2	31.8	26.9	1.3	-66.4%	7.9%	0.8	1.1	1.2	-2.5%	0.4%
Software and other intangible assets	3.3	-	-	3.0	-2.8%	0.5%	-	-	-	-100.0%	0.2%
<b>Payments for financial assets</b>	<b>0.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>285.9</b>	<b>291.2</b>	<b>308.2</b>	<b>303.9</b>	<b>2.1%</b>	<b>100.0%</b>	<b>292.6</b>	<b>305.2</b>	<b>320.7</b>	<b>1.8%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>10.6%</b>	<b>6.3%</b>	<b>8.1%</b>	<b>11.5%</b>	<b>-</b>	<b>-</b>	<b>11.1%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>0.1</b>	<b>0.1</b>	<b>0.8</b>	<b>0.5</b>	<b>68.3%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>
Employee social benefits	0.1	0.1	0.8	0.5	68.3%	0.1%	-	-	-	-100.0%	-
<b>Departmental agencies and accounts</b>											
<b>Departmental agencies (non-business entities)</b>											
<b>Current</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38.7%</b>	<b>-</b>
Communication	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	38.7%	-

## Personnel information

**Table 14.15 Statistical Support and Informatics personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2024		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment											Average growth rate (%)	Average: Salary level/ Total (%)					
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2022/23		Unit cost	2023/24		Unit cost	2024/25		Unit cost	2025/26				Unit cost	2026/27		Unit cost	2023/24 - 2026/27
Statistical Support and Informatics	Salary level	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost			
	239	–	180	136.4	0.8	204	160.0	0.8	194	155.5	0.8	209	162.3	0.8	226	169.7	0.7	3.5%	100.0%
1 – 6	44	–	35	11.7	0.3	33	10.3	0.3	27	8.0	0.3	29	8.8	0.3	39	12.7	0.3	5.7%	15.4%
7 – 10	92	–	71	49.9	0.7	76	52.0	0.7	71	49.8	0.7	84	55.8	0.7	92	59.3	0.6	6.6%	38.7%
11 – 12	70	–	50	43.2	0.9	65	56.1	0.9	65	56.1	0.9	65	56.1	0.9	65	56.1	0.9	–	31.2%
13 – 16	33	–	24	31.6	1.3	31	41.5	1.4	31	41.5	1.4	31	41.5	1.4	31	41.5	1.4	–	14.7%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 6: Statistical Operations and Provincial Coordination

### Programme purpose

Collect and process data, and interact with stakeholders and users at the provincial and local levels.

### Objectives

- Provide integrated data collection services and disseminate quality statistics to provincial and local stakeholders and the public by ensuring an average annual response rate of 85 per cent.
- Expand the statistical information base for use by government, the private sector and the public by conducting a population census every 10 years and large-scale population surveys between censuses.
- Ensure the efficiency and effectiveness of survey operations by coordinating household surveys to ensure an average annual response rate of 85 per cent.
- Improve the quality and timeliness of the editing and processing of statistical data by administering a common data processing platform for censuses, household surveys, administrative records and ad hoc survey data over the medium term.

### Subprogrammes

- *Programme Management for Statistical Operations and Provincial Coordination* provides strategic direction and leadership to the programme.
- *Provincial and District Offices* provides integrated data collection and dissemination services, and promotes the use and coordination of official statistics to provincial and local stakeholders.
- *Data Operations* manages the editing and processing of census, survey and administrative data.
- *Household Survey and Censuses* conducts periodic population censuses or large-scale population surveys, and coordinates and integrates collection activities across household surveys.

## Expenditure trends and estimates

**Table 14.16 Statistical Operations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation 2023/24	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2020/21	2021/22	2022/23		2020/21	2023/24	2024/25	2025/26	2026/27	2023/24	2026/27
R million											
Programme Management for Statistical Operations and Provincial Coordination	3.9	4.9	5.5	5.5	12.0%	0.3%	5.0	5.3	5.6	0.4%	0.6%
Provincial and District Offices	578.1	649.1	728.4	714.6	7.3%	37.3%	717.0	746.8	782.4	3.1%	84.4%
Data Operations	86.2	54.9	58.9	54.9	-13.9%	3.6%	57.0	59.9	62.6	4.5%	6.7%
Household Survey and Censuses	495.5	2 385.9	1 247.9	80.4	-45.5%	58.8%	67.3	70.3	73.5	-2.9%	8.3%
<b>Total</b>	<b>1 163.7</b>	<b>3 094.9</b>	<b>2 040.7</b>	<b>855.4</b>	<b>-9.8%</b>	<b>100.0%</b>	<b>846.4</b>	<b>882.3</b>	<b>924.1</b>	<b>2.6%</b>	<b>100.0%</b>
Change to 2023 Budget estimate				-			(37.7)	(41.2)	(41.6)		
<b>Economic classification</b>											
<b>Current payments</b>	<b>1 152.8</b>	<b>2 867.4</b>	<b>2 021.3</b>	<b>845.4</b>	<b>-9.8%</b>	<b>96.3%</b>	<b>843.4</b>	<b>879.1</b>	<b>920.8</b>	<b>2.9%</b>	<b>99.4%</b>
Compensation of employees	642.8	781.3	708.5	689.8	2.4%	39.4%	720.1	752.2	786.6	4.5%	84.1%
Goods and services	509.9	2 086.1	1 312.9	155.6	-32.7%	56.8%	123.3	126.9	134.2	-4.8%	15.4%
of which:											
Communication	25.8	52.5	39.2	18.8	-10.0%	1.9%	16.6	16.6	17.4	-2.6%	2.0%
Fleet services (including government motor transport)	4.4	11.1	42.3	29.5	88.4%	1.2%	21.4	21.0	22.8	-8.2%	2.7%
Consumables: Stationery, printing and office supplies	1.9	4.0	2.8	2.5	9.1%	0.2%	1.8	2.3	2.4	-0.6%	0.3%
Operating leases	33.8	81.2	111.0	55.8	18.2%	3.9%	54.7	56.5	59.2	2.0%	6.4%
Travel and subsistence	17.1	222.1	461.7	27.8	17.6%	10.2%	21.0	22.7	24.0	-4.8%	2.7%
Operating payments	4.7	46.0	11.8	4.1	-4.5%	0.9%	2.5	2.6	2.7	-13.1%	0.3%
<b>Transfers and subsidies</b>	<b>3.8</b>	<b>4.5</b>	<b>17.0</b>	<b>1.2</b>	<b>-31.2%</b>	<b>0.4%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-90.7%</b>	<b>-</b>
Departmental agencies and accounts	0.0	-	0.0	0.0	-	-	0.0	0.0	0.0	-	-
Public corporations and private enterprises	0.1	-	0.0	-	-100.0%	-	-	-	-	-	-
Households	3.7	4.5	16.9	1.2	-30.8%	0.4%	-	-	-	-100.0%	-
<b>Payments for capital assets</b>	<b>7.1</b>	<b>223.0</b>	<b>2.4</b>	<b>8.8</b>	<b>7.1%</b>	<b>3.4%</b>	<b>3.0</b>	<b>3.2</b>	<b>3.4</b>	<b>-27.4%</b>	<b>0.5%</b>
Machinery and equipment	7.1	223.0	2.4	8.8	7.1%	3.4%	3.0	3.2	3.4	-27.4%	0.5%
<b>Total</b>	<b>1 163.7</b>	<b>3 094.9</b>	<b>2 040.7</b>	<b>855.4</b>	<b>-9.8%</b>	<b>100.0%</b>	<b>846.4</b>	<b>882.3</b>	<b>924.1</b>	<b>2.6%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>43.2%</b>	<b>66.6%</b>	<b>53.7%</b>	<b>32.4%</b>	<b>-</b>	<b>-</b>	<b>32.0%</b>	<b>32.0%</b>	<b>32.0%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>3.7</b>	<b>3.6</b>	<b>16.6</b>	<b>1.2</b>	<b>-30.8%</b>	<b>0.4%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>
Employee social benefits	3.7	3.6	16.6	1.2	-30.8%	0.4%	-	-	-	-100.0%	-
<b>Other transfers to households</b>											
<b>Current</b>	<b>-</b>	<b>0.9</b>	<b>0.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee ex-gratia payment	-	0.9	-	-	-	-	-	-	-	-	-
Claims against the state	-	0.0	0.4	-	-	-	-	-	-	-	-
<b>Departmental agencies and accounts</b>											
<b>Departmental agencies (non-business entities)</b>											
<b>Current</b>	<b>0.0</b>	<b>-</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>-</b>
Communication	0.0	-	0.0	0.0	-	-	0.0	0.0	0.0	-	-
<b>Public corporations and private enterprises</b>											
<b>Other transfers to private enterprises</b>											
<b>Current</b>	<b>0.1</b>	<b>-</b>	<b>0.0</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Claims against the state	0.1	-	-	-	-100.0%	-	-	-	-	-	-
Census 2021 claims	-	-	0.0	-	-	-	-	-	-	-	-
<b>Subsidies on products and production</b>											
<b>Current</b>	<b>0.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Census 2021 claims	0.0	-	-	-	-100.0%	-	-	-	-	-	-

## Personnel information

**Table 14.17 Statistical Operations and Provincial Coordination personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2024		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)	
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2022/23		Unit cost	2023/24		Unit cost	2024/25			2025/26			2026/27					
Statistical Operations and Provincial Coordination		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	2023/24 - 2026/27		
Salary level	1 469	–	1 256	708.5	0.6	1 127	689.8	0.6	1 211	720.1	0.6	1 294	752.2	0.6	1 384	786.6	0.6	7.1%	100.0%
1 – 6	700	–	591	161.5	0.3	484	128.6	0.3	551	148.3	0.3	617	168.1	0.3	687	188.5	0.3	12.3%	46.6%
7 – 10	555	–	486	346.4	0.7	424	319.0	0.8	441	329.5	0.7	458	341.8	0.7	478	355.9	0.7	4.1%	35.9%
11 – 12	165	–	135	145.4	1.1	172	183.8	1.1	172	183.8	1.1	172	183.8	1.1	172	183.8	1.1	–	13.7%
13 – 16	49	–	44	55.1	1.3	47	58.5	1.2	47	58.5	1.2	47	58.5	1.2	47	58.5	1.2	–	3.7%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 7: South African National Statistics System

### Programme purpose

Develop and coordinate the national statistical system in South Africa.

### Objectives

- Ensure that national statistics are produced based on common statistical standards and principles by providing statistical support and advice, and certifying statistics as official annually.
- Ensure the sharing of statistical information by establishing and providing mechanisms, platforms and criteria for the sharing of data annually.
- Drive statistical reporting on behalf of the country by coordinating the compilation of statistical reports annually in line with the integrated indicator framework.

### Subprogrammes

- *Programme Management for the South African National Statistics System* provides strategic direction and leadership to the programme.
- *Economic Subsystem* coordinates and facilitates the production of economic and environmental statistics in the national statistical system, and provides statistical support and advice to producers of official statistics.
- *Social Subsystem* coordinates and facilitates the production of population and social statistics in the national statistical system, and provides statistical support and advice to producers of official statistics.
- *Independent Quality Assessment* conducts independent statistical reviews to assess the quality of statistical information in line with the South African statistical quality assessment framework to certify statistics as official.
- *Statistical Reporting* coordinates the reporting of statistics to fulfil the country's statistical reporting obligations.
- *Data and Information Management* coordinates and manages the transfer and sharing of data among organisations in the national statistical system.

## Expenditure trends and estimates

**Table 14.18 South African National Statistics System expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2020/21	2021/22	2022/23				2023/24	2024/25	2025/26		
R million											
Programme Management for the South African National Statistics System	3.2	3.7	2.7	9.1	42.4%	14.4%	12.0	12.2	12.9	12.1%	24.6%
Economic Subsystem	3.0	4.9	5.7	5.1	18.6%	14.5%	5.3	5.6	5.8	4.5%	11.6%
Social Subsystem	9.8	5.3	4.8	5.7	-16.3%	19.8%	7.8	7.8	8.2	12.6%	15.7%
Independent Quality Assessment	3.4	4.2	4.9	5.7	18.5%	14.0%	6.3	6.5	6.8	6.3%	13.4%
Statistical Reporting	2.8	4.1	8.4	10.6	55.6%	20.0%	8.4	9.2	9.6	-3.2%	20.1%
Data and Information Management	5.2	4.3	5.6	7.0	11.0%	17.1%	6.5	6.8	7.1	0.1%	14.6%
<b>Total</b>	<b>27.4</b>	<b>26.5</b>	<b>32.1</b>	<b>43.3</b>	<b>16.5%</b>	<b>100.0%</b>	<b>46.2</b>	<b>48.1</b>	<b>50.4</b>	<b>5.2%</b>	<b>100.0%</b>
Change to 2023							(2.9)	(3.1)	(3.2)		
Budget estimate											
<b>Economic classification</b>											
<b>Current payments</b>	<b>22.8</b>	<b>25.7</b>	<b>32.1</b>	<b>43.2</b>	<b>23.8%</b>	<b>95.8%</b>	<b>46.0</b>	<b>47.9</b>	<b>50.2</b>	<b>5.1%</b>	<b>99.7%</b>
Compensation of employees	20.8	23.4	27.3	35.9	19.9%	83.2%	36.8	38.4	40.2	3.8%	80.6%
Goods and services	2.0	2.3	4.8	7.3	54.4%	12.7%	9.1	9.5	10.0	11.1%	19.1%
of which:											
Bursaries: Employees	0.0	–	–	0.2	170.2%	0.2%	0.9	0.9	0.9	60.4%	1.5%
Communication	0.4	0.3	0.2	0.3	-6.2%	1.0%	0.6	0.6	0.7	26.4%	1.2%
Consultants: Business and advisory services	0.0	–	1.9	4.5	668.0%	5.0%	2.2	2.5	2.6	-17.0%	6.3%
Consumables: Stationery, printing and office supplies	0.0	0.0	0.0	0.2	181.4%	0.2%	0.7	0.7	0.7	61.8%	1.2%
Travel and subsistence	0.0	0.4	0.6	0.6	142.8%	1.3%	3.1	2.8	3.1	73.8%	5.1%
Training and development	0.0	0.1	0.1	0.0	-9.1%	0.2%	0.6	0.7	0.8	196.5%	1.1%
<b>Transfers and subsidies</b>	<b>–</b>	<b>0.6</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>0.4%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Households	–	0.6	–	–	–	0.4%	–	–	–	–	–
<b>Payments for capital assets</b>	<b>–</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>–</b>	<b>0.2%</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>74.7%</b>	<b>0.3%</b>
Machinery and equipment	–	0.2	0.0	0.0	–	0.2%	0.2	0.2	0.2	74.7%	0.3%
<b>Payments for financial assets</b>	<b>4.6</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>-100.0%</b>	<b>3.5%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Total</b>	<b>27.4</b>	<b>26.5</b>	<b>32.1</b>	<b>43.3</b>	<b>16.5%</b>	<b>100.0%</b>	<b>46.2</b>	<b>48.1</b>	<b>50.4</b>	<b>5.2%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>1.0%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>–</b>	<b>–</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>–</b>	<b>–</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
Current	–	0.6	–	–	–	0.4%	–	–	–	–	–
Employee social benefits	–	0.6	–	–	–	0.4%	–	–	–	–	–

## Personnel information

**Table 14.19 South African National Statistics System personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2024	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)		
	Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate						2023/24 - 2026/27				
			2022/23	2023/24	2024/25	2025/26	2026/27	2023/24 - 2026/27											
South African National Statistics System			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	48	–	27	27.3	1.0	43	35.9	0.8	46	36.8	0.8	50	38.4	0.8	54	40.2	0.7	7.8%	100.0%
1 – 6	2	–	1	0.2	0.2	2	0.5	0.2	2	0.5	0.2	2	0.5	0.2	2	0.5	0.2	–	4.8%
7 – 10	19	–	8	4.2	0.5	23	13.7	0.6	25	14.6	0.6	29	16.2	0.6	34	17.9	0.5	14.0%	57.8%
11 – 12	5	–	3	2.9	1.0	5	4.7	0.9	5	4.7	0.9	5	4.7	0.9	5	4.7	0.9	–	10.4%
13 – 16	22	–	15	20.0	1.3	13	17.0	1.3	13	17.0	1.3	13	17.0	1.3	13	17.0	1.3	–	27.0%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.